

Use of CDBG Funds by SANTA FE, NM FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$87,602.00	7.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,602.00	7.62%
18B	ED	ED Direct: Technical Assistance	\$8,151.00	0.71%
18C	ED	Micro-Enterprise Assistance	\$22,138.00	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,289.00	2.63%
13	HR	Direct Homeownership Assistance	\$341,710.00	29.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$554,750.00	48.23%
Subtotal for: HOUSING			\$896,460.00	77.93%
03D	PI	Youth Centers/Facilities	\$76,538.00	6.65%
03K	PI	Street Improvements	\$2,003.00	0.17%
03M	PI	Child Care Centers/Facilities for Children	\$30,000.00	2.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$108,541.00	9.44%
05	PS	Public Services (General)	\$3,684.00	0.32%
05H	PS	Employment Training	\$17,655.00	1.53%
05J	PS	Fair Housing Activities	\$6,082.00	0.53%
Subtotal for: PUBLIC SERVICES			\$27,421.00	2.38%
Total Disbursements			\$1,150,313.00	100%